

HILLSIDE FIRE DISTRICT

11 FOXHOLLOW ROAD
RHINEBECK, N. Y. 12572



INCORPORATED 1931

TOWNS OF
RHINEBECK & HYDE PARK
NEW YORK

HILLSIDE FIRE DISTRICT BUDGET - 2022

1.	INTEREST ON BOND/REDEMPTION	\$0
2.	RESERVE FUND	\$20,000
3.	PURCHASE EQUIPMENT	\$20,000
4.	REPAIRS/MAINTENANCE	\$17,000
5.	TRAVEL	\$500
6.	INSURANCE	\$42,000
7.	BUILDING & GROUNDS	\$9,000
8.	FUEL, LIGHTS & WATER	\$6,500
9.	TELEPHONE	\$1,500
10.	PHYSICAL	\$2,000
11.	GAS & OIL	\$4,500
12.	ADVERTISING & PRINTING	\$500
13.	DUES	\$2,000
14.	TRAINING	\$500
15.	LEGAL	\$1,500
16.	SALARIES	<u>\$5,000</u>
	<u>TOTALS</u>	\$132,500
	LESS UNEXPENDED BALANCE	<u>\$25</u>
	GROSS AMOUNT	\$132,475
	LESS FIRE PROTECTION INCOME	<u>\$36,000</u>
	NET AMOUNT TO BE PAID BY TAXES	\$96,475

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APPORTIONMENT OF 2022 HILLSIDE DISTRICT BUDGET BETWEEN THE TOWN OF RHINEBECK AND THE TOWN OF HYDE PARK

	<u>RHINEBECK</u>	<u>HYDE PARK</u>
<u>TAX ROLLS</u>	201,132,052	13,307,683
<u>EQUALIZATION RATE</u>	100.00%	50.00%
<u>TRUE VALUE</u>	\$201,132,052	\$26,615,366
TOTAL TRUE VALUE OF HILLSIDE FIRE DISTRICT		
TOWN OF RHINEBECK	\$201,132,052	
TOWN OF HYDE PARK	<u>\$26,615,366</u>	
<u>TOTAL TRUE VALUE</u>	\$227,747,418	
<u>AMOUNT TO BE RAISED BY TAXES</u>		
TOWN OF RHINEBECK	<u>\$201,132,052</u> X 96475 =	\$85,201
	\$227,747,418	
TOWN OF HYDE PARK	<u>\$26,615,366</u> X 96475 =	\$11,274
	\$227,747,418	
TOTAL AMOUNT TO BE RAISED BY TAXES		<u>\$96,475</u>